|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **收入支出决算表** | | | | | | | | | | | | | | | | |
| 财决02表 | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | 2024年度 | | | | | 金额单位：元 | | | | |
| 项目 项目项目 | | | | 年初结转和结余 | | | | | 本年收入 |  | 收支结余 | | | | | 使用非财政拨款结余（含专用结余） |
| 支出功能分类科目代码 | | | 科目名称 | 合计 | 基本支出结转 | 项目支出结转和结余 | | 经营结余 | 本年支出 | 合计 | | 基本支出结转 | 项目支出结转和结余 | 经营结余 |
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | 8 | 9 | 10 | 11 |
| 合计 | 0.00 | 0.00 | 0.00 | | 0.00 | 10,212,735.94 | 10,082,735.94 | 130,000.00 | | 0.00 | 130,000.00 | 0.00 | 0.00 |
| **204** | | | **公共安全支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **9,012,176.49** | **8,882,176.49** | **130,000.00** | | **0.00** | **130,000.00** | **0.00** | **0.00** |
| **20404** | | | **检察** | **0.00** | **0.00** | **0.00** | | **0.00** | **9,012,176.49** | **8,882,176.49** | **130,000.00** | | **0.00** | **130,000.00** | **0.00** | **0.00** |
| 2040401 | | | 行政运行 | 0.00 | 0.00 | 0.00 | | 0.00 | 5,037,424.36 | 5,037,424.36 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2040499 | | | 其他检察支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 3,974,752.13 | 3,844,752.13 | 130,000.00 | | 0.00 | 130,000.00 | 0.00 | 0.00 |
| **208** | | | **社会保障和就业支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **485,537.18** | **485,537.18** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **485,537.18** | **485,537.18** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 0.00 | 0.00 | 0.00 | | 0.00 | 2,300.00 | 2,300.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 483,237.18 | 483,237.18 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **324,910.27** | **324,910.27** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **0.00** | **0.00** | **0.00** | | **0.00** | **324,910.27** | **324,910.27** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | | 0.00 | 241,315.15 | 241,315.15 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | | 0.00 | 57,675.12 | 57,675.12 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 25,920.00 | 25,920.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **390,112.00** | **390,112.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **390,112.00** | **390,112.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | | 0.00 | 390,112.00 | 390,112.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **收入支出决算表** | | | | | | | | | | | | | | | | | |
| 财决02表 | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | 2024年度 | | | | | 金额单位：元 | | | | | |
| 项目 项目项目 | | | | 结余分配 | | | | | | 年末结转和结余 | | | | | |  |  |
| 支出功能分类科目代码 | | | 科目名称 | 合计 | 缴纳企业所得税 | 提取专用结余 | | 事业单位转入非财政拨款结余 | 其他 | 合计 | 基本支出结转 | | 项目支出结转和结余 | | | | 经营结余 |
| 小计 | 项目支出结转 | 项目支出结余 | |
| 类 | 款 | 项 | 栏次 | 12 | 13 | 14 | | 15 | 16 | 17 | 18 | | 19 | 20 | | 21 | 22 |
| 合计 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 130,000.00 | 0.00 | | 130,000.00 | 130,000.00 | | 0.00 | 0.00 |
| **204** | | | **公共安全支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **130,000.00** | **0.00** | | **130,000.00** | **130,000.00** | | **0.00** | **0.00** |
| **20404** | | | **检察** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **130,000.00** | **0.00** | | **130,000.00** | **130,000.00** | | **0.00** | **0.00** |
| 2040401 | | | 行政运行 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 |
| 2040499 | | | 其他检察支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 130,000.00 | 0.00 | | 130,000.00 | 130,000.00 | | 0.00 | 0.00 |
| **208** | | | **社会保障和就业支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 |

| **收入决算表** | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财决03表 | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | 2024年度 | | | | 金额单位：元 | | | |
| 项 目 | | | | 本年收入合计 | 财政拨款收入 | | 上级补助收入 | 事业收入 | | | 经营收入 | 附属单位上缴收入 | 其他收入 |
| 支出功能分类科目代码 | | | 科目名称 | 小计 | 其中:教育收费 | |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | | 3 | 4 | 5 | | 6 | 7 | 8 |
| 合计 | 10,212,735.94 | 10,082,735.94 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 130,000.00 |
| **204** | | | **公共安全支出** | **9,012,176.49** | **8,882,176.49** | | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **130,000.00** |
| **20404** | | | **检察** | **9,012,176.49** | **8,882,176.49** | | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **130,000.00** |
| 2040401 | | | 行政运行 | 5,037,424.36 | 5,037,424.36 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 2040499 | | | 其他检察支出 | 3,974,752.13 | 3,844,752.13 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 130,000.00 |
| **208** | | | **社会保障和就业支出** | **485,537.18** | **485,537.18** | | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **485,537.18** | **485,537.18** | | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 2,300.00 | 2,300.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 483,237.18 | 483,237.18 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **324,910.27** | **324,910.27** | | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **324,910.27** | **324,910.27** | | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 241,315.15 | 241,315.15 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 57,675.12 | 57,675.12 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 25,920.00 | 25,920.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **390,112.00** | **390,112.00** | | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **390,112.00** | **390,112.00** | | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 390,112.00 | 390,112.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |

| **支出决算表** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财决04表 | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | 2024年度 | | | | 金额单位：元 | | |
| 项 目 | | | | 本年支出合计 | | 基本支出 | 项目支出 | 上缴上级支出 | | 经营支出 | 对附属单位补助支出 |
| 支出功能分类科目代码 | | | 科目名称 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | | 2 | 3 | 4 | | 5 | 6 |
| 合计 | 10,082,735.94 | | 6,237,983.81 | 3,844,752.13 | 0.00 | | 0.00 | 0.00 |
| **204** | | | **公共安全支出** | **8,882,176.49** | | **5,037,424.36** | **3,844,752.13** | **0.00** | | **0.00** | **0.00** |
| **20404** | | | **检察** | **8,882,176.49** | | **5,037,424.36** | **3,844,752.13** | **0.00** | | **0.00** | **0.00** |
| 2040401 | | | 行政运行 | 5,037,424.36 | | 5,037,424.36 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 2040499 | | | 其他检察支出 | 3,844,752.13 | | 0.00 | 3,844,752.13 | 0.00 | | 0.00 | 0.00 |
| **208** | | | **社会保障和就业支出** | **485,537.18** | | **485,537.18** | **0.00** | **0.00** | | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **485,537.18** | | **485,537.18** | **0.00** | **0.00** | | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 2,300.00 | | 2,300.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 483,237.18 | | 483,237.18 | 0.00 | 0.00 | | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **324,910.27** | | **324,910.27** | **0.00** | **0.00** | | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **324,910.27** | | **324,910.27** | **0.00** | **0.00** | | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 241,315.15 | | 241,315.15 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 57,675.12 | | 57,675.12 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 25,920.00 | | 25,920.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **390,112.00** | | **390,112.00** | **0.00** | **0.00** | | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **390,112.00** | | **390,112.00** | **0.00** | **0.00** | | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 390,112.00 | | 390,112.00 | 0.00 | 0.00 | | 0.00 | 0.00 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **财政拨款收入支出决算表** | | | | | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 财决06表 |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | |  |  | 2024年度 | | |  |  |  |  |  |  | 金额单位：元 | |
| 项目 | | | | 年初结转和结余 | | | 本年收入 | | | 本年支出 | | | | | 年末结转和结余 | | | | |
| 支出功能分类科目代码 | | | 科目名称 | 合计 | 基本支出结转 | 项目支出结转和结余 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出 | | | 项目支出 | 合计 | 基本支出结转 | 项目支出结转和结余 | | |
| 小计 | 人员经费 | 公用经费 | 小计 | 项目支出结转 | 项目支出结余 |
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 合计 | 0.00 | 0.00 | 0.00 | 10,082,735.94 | 6,237,983.81 | 3,844,752.13 | 10,082,735.94 | 6,237,983.81 | 5,885,265.30 | 352,718.51 | 3,844,752.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **204** | | | **公共安全支出** | **0.00** | **0.00** | **0.00** | **8,882,176.49** | **5,037,424.36** | **3,844,752.13** | **8,882,176.49** | **5,037,424.36** | **4,684,705.85** | **352,718.51** | **3,844,752.13** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20404** | | | **检察** | **0.00** | **0.00** | **0.00** | **8,882,176.49** | **5,037,424.36** | **3,844,752.13** | **8,882,176.49** | **5,037,424.36** | **4,684,705.85** | **352,718.51** | **3,844,752.13** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2040401 | | | 行政运行 | 0.00 | 0.00 | 0.00 | 5,037,424.36 | 5,037,424.36 | 0.00 | 5,037,424.36 | 5,037,424.36 | 4,684,705.85 | 352,718.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2040499 | | | 其他检察支出 | 0.00 | 0.00 | 0.00 | 3,844,752.13 | 0.00 | 3,844,752.13 | 3,844,752.13 | 0.00 | 0.00 | 0.00 | 3,844,752.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **208** | | | **社会保障和就业支出** | **0.00** | **0.00** | **0.00** | **485,537.18** | **485,537.18** | **0.00** | **485,537.18** | **485,537.18** | **485,537.18** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **0.00** | **0.00** | **485,537.18** | **485,537.18** | **0.00** | **485,537.18** | **485,537.18** | **485,537.18** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 | 0.00 | 2,300.00 | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | 483,237.18 | 483,237.18 | 0.00 | 483,237.18 | 483,237.18 | 483,237.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **0.00** | **0.00** | **0.00** | **324,910.27** | **324,910.27** | **0.00** | **324,910.27** | **324,910.27** | **324,910.27** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **0.00** | **0.00** | **0.00** | **324,910.27** | **324,910.27** | **0.00** | **324,910.27** | **324,910.27** | **324,910.27** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | 241,315.15 | 241,315.15 | 0.00 | 241,315.15 | 241,315.15 | 241,315.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | 57,675.12 | 57,675.12 | 0.00 | 57,675.12 | 57,675.12 | 57,675.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 0.00 | 0.00 | 0.00 | 25,920.00 | 25,920.00 | 0.00 | 25,920.00 | 25,920.00 | 25,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | **390,112.00** | **390,112.00** | **0.00** | **390,112.00** | **390,112.00** | **390,112.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | **390,112.00** | **390,112.00** | **0.00** | **390,112.00** | **390,112.00** | **390,112.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | 390,112.00 | 390,112.00 | 0.00 | 390,112.00 | 390,112.00 | 390,112.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **一般公共预算财政拨款收入支出决算表** | | | | | | | | | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财决07表 | | | | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | | 2024年度 | | | | | | | | 金额单位：元 | | | | | |
| 项 目 | | | | 年初结转和结余 | | | 本年收入 | | | | 本年支出 | | | | | | 年末结转和结余 | | | | |
| 支出功 能分类 科目代码 | | | 科目名称 | 合计 | 基本支出结转 | 项目支出 结转和结余 | 合计 | | 基本支出 | 项目支出 | 合计 | 基本支出 | | | 项目支出 | | 合计 | 基本支出结转 | 项目支出结转和结余 | | |
| 小计 | 人员经费 | 公用经费 | 小计 | 项目支出结转 | 项目支出结余 |
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | 12 | 13 | 14 | 15 | 16 |
| 合计 | 0.00 | 0.00 | 0.00 | 10,082,735.94 | | 6,237,983.81 | 3,844,752.13 | 10,082,735.94 | 6,237,983.81 | 5,885,265.30 | 352,718.51 | 3,844,752.13 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **204** | | | **公共安全支出** | **0.00** | **0.00** | **0.00** | **8,882,176.49** | | **5,037,424.36** | **3,844,752.13** | **8,882,176.49** | **5,037,424.36** | **4,684,705.85** | **352,718.51** | **3,844,752.13** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20404** | | | **检察** | **0.00** | **0.00** | **0.00** | **8,882,176.49** | | **5,037,424.36** | **3,844,752.13** | **8,882,176.49** | **5,037,424.36** | **4,684,705.85** | **352,718.51** | **3,844,752.13** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2040401 | | | 行政运行 | 0.00 | 0.00 | 0.00 | 5,037,424.36 | | 5,037,424.36 | 0.00 | 5,037,424.36 | 5,037,424.36 | 4,684,705.85 | 352,718.51 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2040499 | | | 其他检察支出 | 0.00 | 0.00 | 0.00 | 3,844,752.13 | | 0.00 | 3,844,752.13 | 3,844,752.13 | 0.00 | 0.00 | 0.00 | 3,844,752.13 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **208** | | | **社会保障和就业支出** | **0.00** | **0.00** | **0.00** | **485,537.18** | | **485,537.18** | **0.00** | **485,537.18** | **485,537.18** | **485,537.18** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **0.00** | **0.00** | **485,537.18** | | **485,537.18** | **0.00** | **485,537.18** | **485,537.18** | **485,537.18** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 0.00 | 0.00 | 0.00 | 2,300.00 | | 2,300.00 | 0.00 | 2,300.00 | 2,300.00 | 2,300.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | 483,237.18 | | 483,237.18 | 0.00 | 483,237.18 | 483,237.18 | 483,237.18 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **0.00** | **0.00** | **0.00** | **324,910.27** | | **324,910.27** | **0.00** | **324,910.27** | **324,910.27** | **324,910.27** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **0.00** | **0.00** | **0.00** | **324,910.27** | | **324,910.27** | **0.00** | **324,910.27** | **324,910.27** | **324,910.27** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | 241,315.15 | | 241,315.15 | 0.00 | 241,315.15 | 241,315.15 | 241,315.15 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | 57,675.12 | | 57,675.12 | 0.00 | 57,675.12 | 57,675.12 | 57,675.12 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 0.00 | 0.00 | 0.00 | 25,920.00 | | 25,920.00 | 0.00 | 25,920.00 | 25,920.00 | 25,920.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | **390,112.00** | | **390,112.00** | **0.00** | **390,112.00** | **390,112.00** | **390,112.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | **390,112.00** | | **390,112.00** | **0.00** | **390,112.00** | **390,112.00** | **390,112.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | 390,112.00 | | 390,112.00 | 0.00 | 390,112.00 | 390,112.00 | 390,112.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **一般公共预算财政拨款基本支出决算明细表** | | | | | | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财决08-1表 | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | 2024年度 | | | | | | | 金额单位：元 | | | | |
| 项 目 | | | | 合计 | 工资福利支出 | | | | | | | | | | | | | |
| 支出功 能分类 科目代码 | | | 科目名称 | 小计 | 基本工资 | | 津贴补贴 | 奖金 | 伙食补助费 | 绩效工资 | 机关事业单位基 本养老保险缴费 | 职业年金缴费 | | 职工基本医 疗保险缴费 | 公务员医 疗补助缴费 | 其他社会 保障缴费 | 住房公积金 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 | 13 |
| 合计 | 6,237,983.81 | 5,882,965.30 | 3,279,236.36 | | 67,471.71 | 641,945.20 | 77,942.68 | 0.00 | 483,237.18 | 0.00 | | 241,315.15 | 57,675.12 | 3,702.52 | 390,112.00 |
| **204** | | | **公共安全支出** | **5,037,424.36** | **4,684,705.85** | **3,279,236.36** | | **67,471.71** | **641,945.20** | **77,942.68** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **3,702.52** | **0.00** |
| **20404** | | | **检察** | **5,037,424.36** | **4,684,705.85** | **3,279,236.36** | | **67,471.71** | **641,945.20** | **77,942.68** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **3,702.52** | **0.00** |
| 2040401 | | | 行政运行 | 5,037,424.36 | 4,684,705.85 | 3,279,236.36 | | 67,471.71 | 641,945.20 | 77,942.68 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 3,702.52 | 0.00 |
| **208** | | | **社会保障和就业支出** | **485,537.18** | **483,237.18** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **483,237.18** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **485,537.18** | **483,237.18** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **483,237.18** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 2,300.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 483,237.18 | 483,237.18 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 483,237.18 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **324,910.27** | **324,910.27** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **241,315.15** | **57,675.12** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **324,910.27** | **324,910.27** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **241,315.15** | **57,675.12** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 241,315.15 | 241,315.15 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 241,315.15 | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 57,675.12 | 57,675.12 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 57,675.12 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 25,920.00 | 25,920.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **390,112.00** | **390,112.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **390,112.00** |
| **22102** | | | **住房改革支出** | **390,112.00** | **390,112.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **390,112.00** |
| 2210201 | | | 住房公积金 | 390,112.00 | 390,112.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 390,112.00 |

| **一般公共预算财政拨款基本支出决算明细表** | | | | | | | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财决08-1表 | | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | | 2024年度 | | | | | | 金额单位：元 | | | | | |
| 项 目 | | | | 工资福利支出 | | 商品和服务支出 | | | | | | | | | | | | | |
| 支出功 能分类 科目代码 | | | 科目名称 | 医疗费 | 其他工资 福利支出 | 小计 | 办公费 | | 印刷费 | 咨询费 | 手续费 | 水费 | 电费 | | 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 因公出国 （境）费用 |
|
|
| 类 | 款 | 项 | 栏次 | 14 | 15 | 16 | 17 | | 18 | 19 | 20 | 21 | 22 | | 23 | 24 | 25 | 26 | 27 |
| 合计 | 25,920.00 | 614,407.38 | 352,718.51 | 12,236.70 | | 2,444.00 | 0.00 | 0.00 | 0.00 | 15,600.00 | | 1,423.00 | 4,886.38 | 0.00 | 58,710.48 | 0.00 |
| **204** | | | **公共安全支出** | **0.00** | **614,407.38** | **352,718.51** | **12,236.70** | | **2,444.00** | **0.00** | **0.00** | **0.00** | **15,600.00** | | **1,423.00** | **4,886.38** | **0.00** | **58,710.48** | **0.00** |
| **20404** | | | **检察** | **0.00** | **614,407.38** | **352,718.51** | **12,236.70** | | **2,444.00** | **0.00** | **0.00** | **0.00** | **15,600.00** | | **1,423.00** | **4,886.38** | **0.00** | **58,710.48** | **0.00** |
| 2040401 | | | 行政运行 | 0.00 | 614,407.38 | 352,718.51 | 12,236.70 | | 2,444.00 | 0.00 | 0.00 | 0.00 | 15,600.00 | | 1,423.00 | 4,886.38 | 0.00 | 58,710.48 | 0.00 |
| **208** | | | **社会保障和就业支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **25,920.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **25,920.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 25,920.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **一般公共预算财政拨款基本支出决算明细表** | | | | | | | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财决08-1表 | | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | | 2024年度 | | | | | | 金额单位：元 | | | | | |
| 项 目 | | | | 商品和服务支出 | | | | | | | | | | | | | | | |
| 支出功 能分类 科目代码 | | | 科目名称 | 维修（护）费 | 租赁费 | 会议费 | 培训费 | | 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | | 委托业务费 | 工会经费 | 福利费 | 公务用车 运行维护费 | 其他交通费用 |
|
|
| 类 | 款 | 项 | 栏次 | 28 | 29 | 30 | 31 | | 32 | 33 | 34 | 35 | 36 | | 37 | 38 | 39 | 40 | 41 |
| 合计 | 6,445.00 | 0.00 | 0.00 | 3,500.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 86,219.39 | | 1,983.00 | 78,800.00 | 0.00 | 46,149.76 | 0.00 |
| **204** | | | **公共安全支出** | **6,445.00** | **0.00** | **0.00** | **3,500.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **86,219.39** | | **1,983.00** | **78,800.00** | **0.00** | **46,149.76** | **0.00** |
| **20404** | | | **检察** | **6,445.00** | **0.00** | **0.00** | **3,500.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **86,219.39** | | **1,983.00** | **78,800.00** | **0.00** | **46,149.76** | **0.00** |
| 2040401 | | | 行政运行 | 6,445.00 | 0.00 | 0.00 | 3,500.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 86,219.39 | | 1,983.00 | 78,800.00 | 0.00 | 46,149.76 | 0.00 |
| **208** | | | **社会保障和就业支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **一般公共预算财政拨款基本支出决算明细表** | | | | | | | | | | | | | | | | | | |
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| 财决08-1表 | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | 2024年度 | | | | | | 金额单位：元 | | | | | |
| 项 目 | | | | 商品和服务支出 | | 对个人和家庭的补助 | | | | | | | | | | | | |
| 支出功 能分类 科目代码 | | | 科目名称 | 税金及附加费用 | 其他商品 和服务支出 | 小计 | | 离休费 | 退休费 | 退职（役）费 | 抚恤金 | 生活补助 | | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 个人农业 生产补贴 |
|
|
| 类 | 款 | 项 | 栏次 | 42 | 43 | 44 | | 45 | 46 | 47 | 48 | 49 | | 50 | 51 | 52 | 53 | 54 |
| 合计 | 0.00 | 34,320.80 | 2,300.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **204** | | | **公共安全支出** | **0.00** | **34,320.80** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20404** | | | **检察** | **0.00** | **34,320.80** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2040401 | | | 行政运行 | 0.00 | 34,320.80 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **208** | | | **社会保障和就业支出** | **0.00** | **0.00** | **2,300.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **0.00** | **2,300.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 0.00 | 0.00 | 2,300.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **一般公共预算财政拨款基本支出决算明细表** | | | | | | | | | | | | | | | | | | | |
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| 财决08-1表 | | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | 2024年度 | | | | | | | 金额单位：元 | | | | | |
| 项 目 | | | | 对个人和家庭的补助 | | 债务利息及费用支出 | | | | | | 资本性支出（基本建设） | | | | | | | |
| 支出功 能分类 科目代码 | | | 科目名称 | 代缴社会保险费 | 其他对个人 和家庭的补助 | 小计 | | 国内债务付息 | 国外债务付息 | 国内债务 发行费用 | 国外债务 发行费用 | 小计 | 房屋建筑物购建 | | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及 软件购置更新 |
|
|
| 类 | 款 | 项 | 栏次 | 55 | 56 | 57 | | 58 | 59 | 60 | 61 | 62 | 63 | | 64 | 65 | 66 | 67 | 68 |
| 合计 | 0.00 | 1,300.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | — | — | | — | — | — | — | — |
| **204** | | | **公共安全支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **—** | **—** | | **—** | **—** | **—** | **—** | **—** |
| **20404** | | | **检察** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **—** | **—** | | **—** | **—** | **—** | **—** | **—** |
| 2040401 | | | 行政运行 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | — | — | | — | — | — | — | — |
| **208** | | | **社会保障和就业支出** | **0.00** | **1,300.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **—** | **—** | | **—** | **—** | **—** | **—** | **—** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **1,300.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **—** | **—** | | **—** | **—** | **—** | **—** | **—** |
| 2080501 | | | 行政单位离退休 | 0.00 | 1,300.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | — | — | | — | — | — | — | — |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | — | — | | — | — | — | — | — |
| **210** | | | **卫生健康支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **—** | **—** | | **—** | **—** | **—** | **—** | **—** |
| **21011** | | | **行政事业单位医疗** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **—** | **—** | | **—** | **—** | **—** | **—** | **—** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | — | — | | — | — | — | — | — |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | — | — | | — | — | — | — | — |
| 2101199 | | | 其他行政事业单位医疗支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | — | — | | — | — | — | — | — |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **—** | **—** | | **—** | **—** | **—** | **—** | **—** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **—** | **—** | | **—** | **—** | **—** | **—** | **—** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | — | — | | — | — | — | — | — |

| **一般公共预算财政拨款基本支出决算明细表** | | | | | | | | | | | | | | | | | | | |
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| 财决08-1表 | | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | | 2024年度 | | | | | | | 金额单位：元 | | | | |
| 项 目 | | | | 资本性支出（基本建设） | | | | | | | 资本性支出 | | | | | | | | |
| 支出功 能分类 科目代码 | | | 科目名称 | 物资储备 | 公务用车购置 | 其他交通 工具购置 | 文物和陈 列品购置 | | 无形资产购置 | 其他基本 建设支出 | 小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | | 基础设施建设 | 大型修缮 | 信息网络及 软件购置更新 | 物资储备 |
|
|
| 类 | 款 | 项 | 栏次 | 69 | 70 | 71 | 72 | | 73 | 74 | 75 | 76 | 77 | 78 | | 79 | 80 | 81 | 82 |
| 合计 | — | — | — | — | | — | — | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **204** | | | **公共安全支出** | **—** | **—** | **—** | **—** | | **—** | **—** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| **20404** | | | **检察** | **—** | **—** | **—** | **—** | | **—** | **—** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| 2040401 | | | 行政运行 | — | — | — | — | | — | — | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **208** | | | **社会保障和就业支出** | **—** | **—** | **—** | **—** | | **—** | **—** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **—** | **—** | **—** | **—** | | **—** | **—** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | — | — | — | — | | — | — | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | — | — | — | — | | — | — | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **—** | **—** | **—** | **—** | | **—** | **—** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **—** | **—** | **—** | **—** | | **—** | **—** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | — | — | — | — | | — | — | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | — | — | — | — | | — | — | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | — | — | — | — | | — | — | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **—** | **—** | **—** | **—** | | **—** | **—** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **—** | **—** | **—** | **—** | | **—** | **—** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | — | — | — | — | | — | — | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |

| **一般公共预算财政拨款基本支出决算明细表** | | | | | | | | | | | | | | | | | | | |
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| 财决08-1表 | | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | 2024年度 | | | | | | | 金额单位：元 | | | | | |
| 项 目 | | | |  | | | | | | | | | | | 对企业补助（基本建设） | | | 对企业补助 | |
| 支出功 能分类 科目代码 | | | 科目名称 | 土地补偿 | 安置补助 | 地上附着物 和青苗补偿 | | 拆迁补偿 | 公务用车购置 | 其他交通 工具购置 | 文物和陈 列品购置 | 无形资产购置 | 其他资本性支出 | | 小计 | 资本金注入 | 其他对  企业补助 | 小计 | 资本金注入 |
|
|
| 类 | 款 | 项 | 栏次 | 83 | 84 | 85 | | 86 | 87 | 88 | 89 | 90 | 91 | | 92 | 93 | 94 | 95 | 96 |
| 合计 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | — | — | — | 0.00 | 0.00 |
| **204** | | | **公共安全支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **—** | **—** | **—** | **0.00** | **0.00** |
| **20404** | | | **检察** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **—** | **—** | **—** | **0.00** | **0.00** |
| 2040401 | | | 行政运行 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | — | — | — | 0.00 | 0.00 |
| **208** | | | **社会保障和就业支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **—** | **—** | **—** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **—** | **—** | **—** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | — | — | — | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | — | — | — | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **—** | **—** | **—** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **—** | **—** | **—** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | — | — | — | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | — | — | — | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | — | — | — | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **—** | **—** | **—** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | **—** | **—** | **—** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | — | — | — | 0.00 | 0.00 |

| **一般公共预算财政拨款基本支出决算明细表** | | | | | | | | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财决08-1表 | | | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | | 2024年度 | | | | | | | 金额单位：元 | | | | | |
| 项 目 | | | | 对企业补助 | | | | | | 对社会保障基金补助 | | | | 其他支出 | | | | | | |
| 支出功 能分类 科目代码 | | | 科目名称 | 政府投资基 金股权投资 | 费用补贴 | 利息补贴 | 其他资本性补助 | | 其他对企业补助 | 小计 | 对社会保 险基金补助 | 补充全国社 会保障基金 | 对机关事业单位职业年金的补助 | 小计 | | 国家赔偿费用支出 | 对民间非营利 组织和群众性 自治组织补贴 | 经常性赠与 | 资本性赠与 | 其他支出 |
|
|
| 类 | 款 | 项 | 栏次 | 97 | 98 | 99 | 100 | | 101 | 102 | 103 | 104 | 105 | 106 | | 107 | 108 | 109 | 110 | 111 |
| 合计 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | - | - | - | - | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **204** | | | **公共安全支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **—** | **—** | **—** | **—** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20404** | | | **检察** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **—** | **—** | **—** | **—** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2040401 | | | 行政运行 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | — | — | — | — | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **208** | | | **社会保障和就业支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **—** | **—** | **—** | **—** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **20805** | | | **行政事业单位养老支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **—** | **—** | **—** | **—** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2080501 | | | 行政单位离退休 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | — | — | — | — | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | — | — | — | — | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **210** | | | **卫生健康支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **—** | **—** | **—** | **—** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **21011** | | | **行政事业单位医疗** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **—** | **—** | **—** | **—** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | — | — | — | — | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | — | — | — | — | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101199 | | | 其他行政事业单位医疗支出 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | — | — | — | — | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **221** | | | **住房保障支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **—** | **—** | **—** | **—** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **22102** | | | **住房改革支出** | **0.00** | **0.00** | **0.00** | **0.00** | | **0.00** | **—** | **—** | **—** | **—** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | — | — | — | — | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **政府性基金预算财政拨款收入支出决算表** | | | | | | | | | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财决09表 | | | | | | | | | | | | | | | | | | | | | |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | | 2024年度 | | | | | | | 金额单位：元 | | | | | | |
| 项 目 | | | | 年初结转和结余 | | | 本年收入 | | | | 本年支出 | | | | | | 年末结转和结余 | | | | |
| 支出功  能分类  科目代码 | | | 科目名称 | 合计 | 基本支出结转 | 项目支出  结转和结余 | 合计 | | 基本支出 | 项目支出 | 合计 | 基本支出 | | | | 项目支出 | 合计 | 基本支出结转 | 项目支出结转和结余 | | |
| 小计 | 人员经费 | 公用经费 | | 小计 | 项目支出结转 | 项目支出结余 |
|
| 类 | 款 | 项 | 栏 次 | 1 | 2 | 3 | 4 | | 5 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 | 13 | 14 | 15 | 16 |
| 合计 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| **国有资本经营预算财政拨款收入支出决算表** | | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  | |  |  |  |  |  | 财决11表 |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | | | | | 2024年度 | |  |  | 金额单位：元 | | |
| 项 目 | | | | 年初结转和结余 | | | 本年收入 | | 本年支出 | | | | | |
| 支出功能分类科目代码 | | | 科目名称 | 合计 | 结转 | 结余 | 合计 | 工资福利支出 | 商品和服务支出 | 对个人和家庭的补助 | 债务利息及费用支出 | 资本性支出 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | | 5 | 6 | 7 | 8 | 9 | 10 |
| 合计 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **国有资本经营预算财政拨款收入支出决算表** | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 财决11表 |
| 编制单位：西藏自治区那曲市申扎县人民检察院机关 | | | | |  |  | 2024年度 | | |  |  |  |  | 金额单位：元 | |
| 项目 | | | | 本年支出 | | | | | | |  |  | 年末结转和结余 | | |
| 支出功能分类科目代码 | | | 科目名称 | 对企业补助 | | | | | | | 对社会保障基金补助 | 其他支出 | 合计 | 结转 | 结余 |
| 小计 | 资本金注入 | 政府投资基金股权投资 | 费用补贴 | 利息补贴 | 其他资本性补助 | 其他对企业补助 |
| 类 | 款 | 项 | 栏次 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 合计 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |